

PUBLISHED: 16 MAY 2007



**FORWARD PLAN
FOR THE PERIOD 1 JUNE 2007 TO 30 SEPTEMBER 2007**

The Forward Plan sets out the Key Decisions which are to be taken by the Cabinet or officers during the period covered by the Plan. The Plan is updated each month and is available from The Guildhall and on www.northampton.gov.uk

A Key Decision is one which is likely to result in significant expenditure or savings for the service concerned, or to have significant effects on those living or working in an area comprising two or more wards of the Borough. Consideration of issues may be deferred and ongoing and consequential matters may arise within the period of the Plan to which this notice also extends, details in respect of which will repeat those set out in the original listing.

Members of the public are welcome to comment on any item on the Forward Plan and to attend meetings of the Cabinet. Cabinet meetings are held at the Guildhall on Mondays and start at 6 pm. During the period of this Plan meetings will be held on: 5, 11 & 28 June, 2 July and 3 September 2007

PLEASE NOTE THAT FOLLOWING THE LOCAL ELECTIONS THE APPOINTMENT OF A LEADER AND CABINET IS SUBJECT TO COUNCIL APPROVAL.

The Members of the Cabinet and their areas of responsibility are:

Councillor Tony Woods – Leader of the Council, Partnership and Improvement
Councillor Brendan Glynane – Community Engagement and Safety
Councillor Sally Beardsworth – Housing
Councillor Richard Church – Regeneration
Councillor Trini Crake – Environment
Councillor Brian Hoare – Performance
Councillor Malcolm Mildren- Finance

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The Council has one Overview and Scrutiny Committee. The Committee's role is to contribute to the development of Council policies, to scrutinise decisions of the Cabinet and to consider any matter affecting the area of Northampton or its citizens. The scheduled meetings during the period of this Plan are at 6.00 p.m. on

For more details, please contact Frazer McGown, Meetings Services Manager at The Guildhall, St Giles Square, Northampton NN1 1DA, 01604 837101; E-mail: fmcgown@northampton.gov.uk. Alternatively, you can register your interest in receiving a copy of a report, once available, by e-mailing mtgsservices@northampton.gov.uk

Councillor A Woods, Leader of Northampton Borough Council

Forward Plan : 1 June 2007 to 30 September 2007

Subject	Expected Decision to be Made	Decision to be made by	Expected Date of Decision	Who Will be consulted	How will they be consulted	Report available/Portfolio holder/Contact Officer
Kingsthorpe Hall Community Centre- Options for Reconfiguration	To consider the suitability of the building, the cost of remedial works and internal reconfiguration options.	Cabinet	5 Jun 2007	User Groups	Discussions	24.05.07 Cllr Glynane Simon Dougall, Asset Manager sdougall@northampton.gov.uk
Rent Income Proposals	To agree, in private, an extension to the existing contract for the rent income service.	Cabinet	5 Jun 2007	None	None	24.05.07 Cllr Beardsworth David Taylor, Director of Customers and Service Delivery dtaylor@northampton.gov.uk
Recruitment of Chief Executive (Head of Paid Service)	To agree a process for the recruitment of a Chief Executive and Head of Paid Service.	Cabinet	5 Jun 2007	Stakeholders	Discussions	24.05.07 Cllr Woods Howard Crabtree, Corporate Manager, Human Resources hcrabtree@northampton.gov.uk
Annual Audit Letter	To consider the annual Audit Management letter	Cabinet	11 Jun 2007	None	None	31.05.07 Cllr Mildren Isabell Procter iprocter@northampton.gov.uk
High Level Review of DSO	To appoint, in private, an independent review of the value for money options for the DSO.	Cabinet	11 Jun 2007	None	None	31.05.07 CllrCrake David Taylor, Director of Customers and Service Delivery dtaylor@northampton.gov.uk
Corporate Plan	To recommend the adoption of the Corporate Plan to Council	Cabinet	28 Jun 2007	Citizens	Focus Groups, Forums	19.06.07 Cllr Woods Nicci Marzec nmarzec@northampton.gov.uk

Forward Plan : 1 June 2007 to 30 September 2007						
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Best Value Performance Plan	To recommend the adoption of the BVPP to Council	Cabinet	28 Jun 2007	Citizens	Focus Groups, Forums	19.06.07 Cllr B Hoare Dale Phillipson, Corporate Manager, Performance and Improvement dphillipson@northampton.gov.uk
Statement of Accounts 2006/07	To consider the closedown of the 2006/07 accounts.	Cabinet	28 Jun 2007	None	None	19.06.07 Cllr Mildren Ian Thompson, Interim Director for Finance IThompson@northampton.gov.uk
Dallington Grange: Proposed Disposal Terms	To consider in both public and private, the proposed terms for the Council's land at Dallington Grange.	Cabinet	2 Jul 2007	None	None	21.06.07 Cllr Mildren Simon Dougall, Asset Manager sdougall@northampton.gov.uk
Allotment Strategy	To adopt an allotment strategy to include rules and regulations.	Cabinet	2 Jul 2007	Northampton Allotment Network	Discussions	21.06.07 Cllr Crake Carl Grimmer, Corporate Manager, Streetscene cgrimmer@northampton.gov.uk
Upton Interpretation Centre	To consider the arrangements for the construction and future management of Upton Interpretation Centre.	Cabinet	2 Jul 2007	English Partnerships; Land Restoration Trust; WNDC	Negotiations	21.06.07 Cllr Crake Chris Cavanagh, Corporate Manager, Regeneration and Growth ccavanagh@northampton.gov.uk
Delapre Park Conservation Area	To approve the making of a Conservation Area at Delapre Park .	Cabinet	2 Jul 2007	Friends of Delapre Abbey; Local community; English Heritage; WNDC	Leaflets, Website, Letters	21.06.07 Cllr Crake Chris Cavanagh, Corporate Manager, Regeneration and Growth ccavanagh@northampton.gov.uk

Forward Plan : 1 June 2007 to 30 September 2007

Subject	Expected Decision to be Made	Decision to be made by	Expected Date of Decision	Who Will be consulted	How will they be consulted	Report available/Portfolio holder/Contact Officer
Black and Ethnic Minority Housing Strategy	To approve a strategy for accommodating the housing needs of black and ethnic minority communities in Northampton following community involvement.	Cabinet	2 Jul 2007	Housing Associations; Community Groups	Meetings; Website; workshops	21.06.07 Cllr Beardsworth Chris Cavanagh, Corporate Manager, Regeneration and Growth ccavanagh@northampton.gov.uk
Grosvenor/ Greyfriars	To consider both in public and in private, progress with Legal and General and to approve any necessary additional finance.	Cabinet	2 Jul 2007	Legal and General	Discussions, negotiations	21.06.07 Cllr Church Chris Cavanagh, Corporate Manager, Regeneration and Growth ccavanagh@northampton.gov.uk
Equal Pay Review/ Audit-Pay and Grading	To consider in private, resolution of any equal pay claims arising from the Equal Pay Audit conducted under the Pay and Grading Review.	Cabinet	2 Jul 2007	None	None	21.06.07 Cllr Mildren Howard Crabtree, Corporate Manager, Human Resources hcrabtree@northampton.gov.uk
Economic and Regeneration Strategy	To recommend the adoption of the strategy to Council	Cabinet	2 Jul 2007	Strategic partners	Correspondence ; meetings	21.06.07 Cllr Church Chris Cavanagh, Corporate Manager, Regeneration and Growth ccavanagh@northampton.gov.uk
Revenue Outturn 2006/07	To consider the 2006/07 revenue outturn.	Cabinet	2 Jul 2007	None	None	21.06.07 Cllr Mildren Isabell Procter iprocter@northampton.gov.uk
Capital Outturn 2006/07	To consider the 2006/07 Capital programme.	Cabinet	2 Jul 2007	None	None	21.06.07 Cllr Mildren Isabell Procter iprocter@northampton.gov.uk
Revenue Monitoring	To consider the risks inherent in the 2007/08 budget savings.	Cabinet	2 Jul 2007	None	None	21.06.07 Cllr Mildren Isabell Procter iprocter@northampton.gov.uk

Forward Plan : 1 June 2007 to 30 September 2007

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Housing Management Partnership Arrangements with Housing Associations	To agree a process for the Council to select Housing Associations to work with to manage affordable housing in Northampton.	Cabinet	2 Jul 2007	None	None	21.06.07 Cllr Church Chris Cavanagh, Corporate Manager, Regeneration and Growth ccavanagh@northampton.gov.uk